

Update Réseau express métropolitain

Media presentation June 2021

> Réseau express métropolitain



The REM



100% automated light rail project

67 km of track

26 stations in the Greater Montréal area

3 connections to the Montréal metro

2021: the project's busiest work season

REM construction sites are active on all 67 km of the future network

Currently, there are...





Primary construction sites active this year



Brossard Station Interior finishes (March)

Stations under construction

....





Montpellier Station (May)





Brossard terminal station site (May)



No.2 Infrastructures on the South Shore



Platform sliding doors – Brossard (March)



Infrastructures in Brossard (April)



















West Island and airport



The second secon





Doubling of the railway track

Columns at Pierrefonds-Roxboro (May)

North Shore and Pierrefonds-Roxboro

and the second

Start of construction on the Deux-Montagnes line (May)

<image>









North Shore and Pierrefonds-Roxboro

Conversion of grade crossings to railway overpass

Wrap-up of work on the Rivière-des-Prairies 1 and 2 bridges and continuation of Mille-Îles River bridges construction work

Doubling of the railway track



Mont-Royal Tunnel

Reinforcement work on the southern section

McGill – Installation of the steel structure

Édouard-Montpetit – Blasting will be completed this summer, construction of station entrance started, installation of high-speed elevators

West Island and airport

West Island – Completion of 14.5 km of elevated structure and installation of tracks and systems

Airport – Tunnel boring work continues (250 metres drilled to date) as well as elevated structure construction in the Technoparc sector



Infrastructures on the South Shore

Stations - All three stations are almost complete (interior finishing), the bus terminal as well and landscaping will begin shortly

Control center - Building completed in the spring and equipment installation





Project update (schedule and budget)

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Exceptional events in 2020



COVID-19 impact



Unplanned detonation of a century-old explosive charge



General condition of the tunnel beneath McGill College Avenue





Projected ridership – post-pandemic context

Key factors for analysis:



Public transit in the centre of the **mobility matrix** and the appeal of active transportation The road network limitations and saturation are still an issue



Levelling out of rush hour and growing interest in travel between peak times



Attraction of polycentric networks (suburb to suburb) vs. monocentric (to downtown)



Search for premium office space



Continued real estate development within the radius of major transit stations Interest in developing human-scale communities around public transit

Traffic projections maintained over the long term: the REM is extremely resilient in the post-pandemic outlooks analyzed

Financial update

Context

- Global pandemic and management of complex issues
- Thorough situation analysis process
- Additional amount covered by CDPQ Infra



Amount added to the financial model

\$350 M



Under negotiation

exceptional events related to the Mount Royal Tunnel

(unexpected detonation of a 100-year-old explosive charge and observation of the deteriorated conditions of the tunnel beneath McGill College Avenue)

Design, planning and consulting phase $\widehat{\begin{subarray}{c}}$

April 22, 2016: presentation of a reference project valued at \$5.5 billion

Fall 2016: addition to the project of three stations in downtown Montreal valued at \$400 million

Spring 2017: series of adjustments to the project to respond to the various requests received during the consultations and the BAPE (improvement of frequency, fluidity of travel and urban integration - addition of accesses, relocation of equipment, extension of the airport tunnel, creation of an agricultural land trust, etc.)

Winter 2017-2018: request for proposals for two major contracts:

- Infrastructure Engineering, Procurement, and Construction (EPC) contract
- Rolling stock, Systems, Operations and Maintenance services (RSSOM) contract

April 12, 2018: financial close of the project at \$6.3 billion



| Cons | truction | and | execution |
|------|----------|-----|-----------|
| | | | |

| | Spring 2018 | Fall 2019 | Spring 2021 | |
|--|---|---|--|--|
| CDPQ Infra | \$2.95 B | \$3.18B | \$3.33 B | |
| CDPQ Infra Special allocation for COVID-19 | N/A | N/A | <mark>\$200 M</mark> | |
| Gouvernement du Québec | \$1.28 B | \$1.28 B | \$1.28 B | |
| Canada Infrastructure Bank (CIB) | \$1.28 B | \$1.28 B | \$1.28 B | |
| Hydro-Québec | \$295 M | \$295 M | \$295 M | |
| ARTM | \$512M | \$512M | \$512M | |
| Adjustment and enhancements | Financial closure following procurement process + August 2018 BIC funding confirmed | Optimization agreement to protect the schedule | Measures taken in relation to COVID- 19, coordination with third parties and project optimizations | |
| TOTAL | \$6.3 B | \$6.5 B | \$6.9 B | |

Financial parameters of the project maintained



No additional investment required from government authorities

- Consistent with the 2015 and 2018 agreement between the government of Québec and CDPQ Infra
- Off-balance sheet project for the government



Maintenance of fare established in the integration agreement between the ARTM and CDPQ Infra in 2018

- Financing of capital and operating costs
- Reserve for long-term network maintenance
- Competitiverate
- High level of predictability for public authorities (cost of living variation)



Performance targets maintained

- Performance target for CDPQ Infra maintained between 8 and 9% and the government of Québec close to 4%
- Important milestones achieved (start of construction, receipt of rolling stock, etc.), thereby reducing project risks



Implementation method that transfers the project owner's risks to CDPQ Infra, significantly limiting the financial risks for the government

Construction and Traffic Risks



Progress report – Testing period





Progress report

- Tests carried out in a climatic chamber in the fall of 2020 (between 38 °C and + 38 °C)
 - Simulations of heavy snowfall, freezing rain, frost, ice, strong winds, temperature variations, etc.
- Multiple tests (more than 200 hours) on site on all components of the future network and rolling stock
 - Manual (high speed) and automated (low speed) driving
- Twenty 2-car trainsets received to date at the maintenance centre (about 20% of the trains)

Next step: installation of a carousel near the future Panama station to simulate frequent round trips and accelerate the pace of testing

A total of **500 km** to be covered by each car





More than <mark>600 km</mark> run by 2 trains

More than **200 hours** of tests performed

More than **fifty** train exits

40 cars (two 2-car trainsets) received at the depot

Upcoming event – Thursday, June 10

Next stop: Brossard station

Invitation to the media to board the REM Tour of the station and car during operation



O More info rem.info

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